

**OBPP Revenue Estimate Performance FY 2013 - FY 2014**  
Millions \$

<u>Estimate</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<b>Actual Collections</b>	<b>\$2,077.6</b>	<b>\$2,077.0</b>	
<b>2015 Biennium Estimates</b>			
<b>SJ 27 Hearing April 2013</b>	\$2,033.5	\$2,083.7	\$2,175.7
<i>Percent Error</i>	-2.12%	0.32%	
<b>Governor-elect January 2013</b>	\$1,994.8	\$2,089.6	\$2,166.1
<i>Percent Error</i>	-3.99%	0.61%	
<b>November 2012</b>	\$1,978.8	\$2,056.5	\$2,119.0
<i>Percent Error</i>	-4.76%	-0.99%	